

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	1,390	5,005.90	5	4,685	22,567.05	12	107,666.13	21.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	1,390	5,005.90	5	4,685	22,567.05	12	135,244.92	
LI % of Total	4.8%	22.0%	11.9%	1.9%	12.6%	3.9%	17.0%	
Residential New Construction	2,052	432.82	1	16,672	3,454.08	6	28,436.72	12.1%
Energy Star Lighting	0	0.00	0	24,387	1,110.60	64	0.00	0.0%
Energy Star Appliance	2,839	750.00	14	9,944	4,020.00	80	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	10,967	10,793.08	14	97,429	75,396.12	123	344,708.46	21.9%
Energy Star HVAC	1,865	1,124.70	4	6,824	3,444.40	13	0.00	0.0%
Res Subtotal	17,723	13,100.60	33	155,256	87,425.20	286	435,950.48	
Res % of Total	60.6%	57.7%	78.6%	62.1%	48.9%	92.6%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,124	2,872.47	2	27,496	15,881.00	7	224,405.47	7.1%
C&I Govt Small	0	237.50	1	56,452	48,087.64	2	0.00	0.0%
C&I Govt Large	0	1,500.00	1	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,124	4,609.97	4	90,009	68,688.64	11	224,405.47	
C&I % of Total	34.6%	20.3%	9.5%	36.0%	38.4%	3.6%	28.2%	
Report Total	29,237	22,716.47	42	249,950	178,680.89	309	795,600.87	
Budget Comparison					117,298.25		795,600.87	14.7%